

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
1	27		Work with Code Compliance to clean weeds and brush from alleys.	Ongoing		Code Compliance Department	Contact Team			N	Neighborhood action will be required to initiate Code Compliance action.	
2	27		Work with Code Compliance to clean weeds and brush from vacant lots	Ongoing		Code Compliance Department	Contact Team			N	Neighborhood action will be required to initiate Code Compliance action.	
3	27		Organize 1-2 neighborhood cleanups with the Neighborhood Support Program.	Complete		Contact Team	Keep Austin Beautiful		\$5,000	N	A neighborhood cleanup has already occurred this year using NSP funds. Another cleanup to take place later this year.	
4	27		Remove trash from large-scale problem areas in the neighborhood (see Appendix: Areas of Concern).	Complete		Solid Waste Services	Contact Team			N	Per Ray King of SWS, work on this item is already proceeding for 2 major problem areas.	
5	28		Add Manor Rd. from Airport Blvd to the railroad tracks to list of rights-of-way for the City to regularly mow.			Public Works		Street and Bridge Division		N		
6	28		Organize a creek cleanup of Boggy Creek for its full length in Rosewood.	Conducted annually		Contact Team	Keep Austin Beautiful			N	Neighborhood action needed, Keep Austin Beautiful can provide equipment. SWS can pick up trash bags after cleanup.	9/2008 (Contact Team): Sections of the creek have been cleaned, but not the entire length.  5/2010 (Contact Team): Cleanups are done annually with Keep Austin Beautiful.
7	28		Plant more trees and/or improve the landscaping along Pleasant Valley Rd.	Complete		PARD	Contact Team			N	PARD recommends using Neighborwoods Program administered by Parks and Recreation Department. In this program, residents play a major role by accepting, planting, and caring for trees provided by PARD. Cost dependent on # of trees	
8	28		Add street trees and/or landscaping along sidewalks in the neighborhood's corridors: Rosewood/Oak Springs, E. 12th, Manor, MLK, and Airport, as permitted by any future road reconstruction projects or new development.			PARD	Public Works			N		
9	28		Provide residents trees to plant in their front yards.	Complete		Planning and Development Review	Austin Energy			N	Neighborwoods program can provide. 11/2008 (M. Laursen, PDR): Rosewood received 116 small trees and 164 large trees from the Austin Community Tree Program to increase the tree canopy in the neighborhood.	
10	28		Landscape Right-of-Way triangles at Airport and MLK by planting trees and low-maintenance native plants.			TxDOT	Public Works		\$45,000	Y		
11	28		Landscape the Right-of-Way triangles at Airport & Manor by planting trees and low-maintenance native plants.			PARD	TxDOT		\$90,000	Y	PARD recommends that this be funded as a CIP package. Will require: permission (likely a written agreement) from TxDOT, 3 water taps, landscape design, irrigation, electricity, surveys, implementation and maintenance.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
12a	29		Improve existing streetlights or add new lights at Manor Road between Walnut and Airport Blvd.			Austin Energy			\$500,000	P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12b	29		Improve existing streetlights or add new lights at Rountree, either by adding additional lights or by installing brighter bulbs in existing street light fixtures. Specifically, install a light at the intersection of Eckert and Rountree and Pannel and Rountree.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12c	29		Improve existing streetlights or add new lights at 1200/1300 block of Harvey.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12d	29		Improve existing streetlights or add new lights at Graham Street in the cud-de-sac.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12e	29		Improve existing streetlights or add new lights at 13th Stsreet at 2900 block, across from Mt. Zion church, and just east of Alexander Street.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
12f	29		Improve existing streetlights or add new lights at East 18 1/2 Street, 300 block (midblock)			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12g	29	1	Improve existing streetlights or add new lights at Sanchez in the 1800-1900 block.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12h	29		Improve existing streetlights or add new lights along Boggy Creek Greenbelt, especially at bridges and at locations that are distant from streets.	Complete -See Comments		Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	5/2010 (Contact Team): Item has been completed, but many lights have been shot out and need to be replaced.
12i	29		Improve existing streetlights or add new lights at Chestnut and Pleasant Valley to light the curve.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12j	29		Improve existing streetlights or add new lights at 16 Street and Airport Blvd to improve visibility for turning drivers.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
12k	29	2	Improve existing streetlights or add new lights at Sol Wilson in the 2600 and 2800 (midblock) sections.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12l	29		Improve existing streetlights or add new lights at Oak Grove between 12th Street and Sol Wilson.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12m	29		Improve existing streetlights or add new lights at Clifford between 13th and 14th Streets, and next to store on east side of Clifford.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12n	29		Improve existing streetlights or add new lights at Alexander Street across from Mabson ballpark.	Complete		Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	5/2010 (Contact Team): Upgraded lighting around Mabson/Downs in 2009
12o	29		Improve existing streetlights or add new lights at Crest Street, about 1200 block, at the median with the tree.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
12p	29		Improve existing streetlights or add new lights at 14th Street and McKinley to better light 14th Street.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12q	29		Improve existing streetlights or add new lights at 14 1/2 Street in the 3000 block, midblock.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12r	29		Improve existing streetlights by taking Bedford Circle streetlight off timer so that light shines all night.			Austin Energy				N	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12s	29		Improve existing streetlights by cleaning fixture at Glen Rae and Neal.			Austin Energy				N	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12t	29		Improve existing streetlights or add new lights at Glen Oaks and Glen Rae intersection.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
12u	29		Improve existing streetlights or add new lights at 22nd Street between Walnut and Alexander.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12v	29		Improve existing streetlights or add new lights at Alexander between Manor and MLK.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
12w	29		Improve existing streetlights or add new lights at S.L. Davis and Alamo.			Austin Energy				P	Austin Energy will continue working on existing streetlights for maintenance problems through this fiscal year and budget year 2002. Replacements (upgrades) and new lighting will be addressed through budget year 2003. Austin Energy does not plan to fund streetlights on Boggy Creek Greenbelt (this is a Parks and Recreation Department item). Fire Dept. comments: When possible, new streetlights should be oriented toward fire hydrants.	
13	29		Trim the trees from around existing streetlights.	Ongoing		Austin Energy	Contact Team			N	AE has a program to address this on a request basis.	
14	30		Trim branches from around electric lines in back of houses.	Ongoing		Austin Energy	Contact Team			N	Recent patrols have shown only isolated incidences of tree contact in the electric wires. We do not believe there is a need for general pruning in the area. We will address individual trees that are close enough to our lines to cause problems. PARD trims around streetlights if there is a safety hazard, and responds to complaints. Austin Energy and PARD do not trim trees for cable and telephone facilities.	
15	32		Encourage active on-site management of the Rosewood Projects to decrease the incidence of trash and to address parking issues at the projects.	Neighborhood Item		Contact Team				N		
16	32		Work with the management of neighborhood's apartment complexes to eliminate the problem of illegal dumping.	Neighborhood Item		Contact Team	Solid Waste Services			N		

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
17	32		Improve neighborhood relations with the APD by increasing the level and quality of communication with APD.	Ongoing		APD	Contact Team			N	Currently, new recruits and in-service sensitivity training is mandated. In addition, new recruits ride with patrol and district reps and attend neighborhood meetings and make personal contacts.	
18	32		Establish a police sub-station in the neighborhood at the former SWS site (12th and Hargrave) or in another location that best serves the needs of the area.			APD				N	2001 (APD): No current plans to locate a police substation in the neighborhood. 9/2008 (Contact Team): Will accept a police substation at 12th and Chicon, outside of the Rosewood Planning Area.	
19	32		Establish a walking beat or a bicycle patrol on E. 12th Street from New York Ave. to Harvey St.			APD				N		
20	32		Police officers who work in this neighborhood should be bilingual.			APD				N	There is demand citywide. How this would be funded is unknown.	
21	32		Work with the Austin Police Department to strengthen enforcement of laws relating to public safety issues involving loitering, drug sales, and prostitution at problem areas within the neighborhood planning area. (See Appendix: Areas of Concern.)	Ongoing		APD	Contact Team			N	There have been several operations conducted at these locations, with some success. However, loitering laws were held unconstitutional several years ago and this may fall into the profiling area. There must be legal grounds before the police may investigate and take action. Due to some confidentiality issues, these are sensitive issues of law.	5/2010 (Contact Team): Ongoing work is being done with the Commanders Forum and area reps.
22	33		Investigate flood control and erosion control options for the upper watershed of Boggy Creek. For improvements, use natural-looking solutions similar to the creek improvements at Givens Park.	Ongoing	5848.058 within 5 years 5754.050 within 10 years	Watershed Protection Department			\$10.8 million (2/2010)	Y	2/2010 (WPD): Two projects were approved for this area as part of the 2006 Bonds. Cherrywood stream restoration project will address erosion and water quality issues. Boggy Creek culvert upgrades will address creek flooding concerns from 38th Street to MLK, and along the Grayson Tributary.  2/2011 (WPD): No change in status.	
23	33		Rehabilitate water and wastewater mains servicing Rountree, Moss, Pannell, Eckert, and Higgins.	Complete		Austin Water Utility			\$183,000	Y	Water main in Higgins (replace 2" main) and Airport Blvd. (connect Moss, Pannell, Eckert and Higgins to a new main in Airport) is complete. Wastewater mains replaced and relocated for Moss, Rountree, Panell, and Higgins.	
24	33		Work with APD to identify existing and possible programs to reduce loitering and criminal activity in these areas.	Ongoing		Contact Team	APD			N	Currently, Capital Metro is working with neighborhood representatives to improve the area of 12th St./ Chicon with placement of amenities, lighting, landscaping and signage.	5/2010 (Contact Team): Ongoing work is being done with the Commanders Forum and area reps.
25	34		Work with the Austin Housing Authority and NHCD to promote housing options in the neighborhood.			Contact Team	NHCD			N	All new construction and rehabilitation programs are available in Rosewood. This does not include funding new construction or rehabilitation on lots located in the 25 or 100 year floodplain.	
26	34		Work with non-profit housing organizations to promote infill housing in the neighborhood.	Neighborhood Item		Contact Team	NHCD			N		5/2010 (Contact Team): Green Doors put in 6 units on Neal Street.

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
27	34		Allow the construction of garage apartments on single-family lots in the neighborhood.			Planning and Development Review	Contact Team			N	Will be addressed in neighborhood-wide zoning case.	
28	35		Allow small lot development in the neighborhood on existing small lots of 2500 square feet and greater (Small Lot Amnesty).			Planning and Development Review	Contact Team			N	Will be addressed in neighborhood-wide zoning case.	
29	35	3	Promote Rosewood as a target neighborhood for the organization Hands on Housing and for the City's "Raise the Roof" program.			Contact Team	NHCD		\$15,000	N		5/2010 (Contact Team): Completed 2 projects in 2001 for 64 homes total ; no additional identified.
30	35		Develop a housing rehabilitation resource guide (Spanish/English) with information on City, County, State, and non-profit resources.	Complete		NHCD	Contact Team			N	The LBJ School of Public Affairs is preparing a final draft under contract with Neighborhood Housing and Community Development. This will be available to all neighborhoods.	9/2008 (Contact Team): Resource Guide was completed and distributed to all residents in 2001.
31	35		Research ownership of the neighborhood's dilapidated homes. Provide information on housing rehabilitation resources (including low-interest financing) to owners.			NHCD	Contact Team			N	Research on dilapidated houses is outside of Neighborhood Housing and Community Development's realm. Rehabilitation resources are available through AHFC (974-3139).	
32	35		Citywide, link code enforcement efforts with provision of information regarding housing resources, by providing Housing Rehabilitation Resource Guide (Spanish / English) to owners of properties targeted for enforcement.			Code Compliance Department	NHCD			N		
33	36		Establish a non-profit housing corporation to increase housing opportunities in the neighborhood.	Complete		Contact Team	NHCD			N	The Rosewood Neighborhood can work with an existing Community Housing Development Organization or with NHCD's Community Development Division to learn how to create capacity to become a CHDO.	9/2008 (Contact Team): Recently received 501(c)3 status for the CHDO.
34	36		Build new sidewalks at locations identified as priorities by the RNPT and responses to the survey. (see action items 34a - 34m for priority locations)			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$540,360	Y	Neighborhood Planning Areas will receive some funding for sidewalk improvements, amount yet to be determined. The Neighborhood Planning Team should prioritize its sidewalk requests, as funding will be limited.	
34a	36		Repair broken sidewalks on the north side of Thompson.	Complete		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y	5/2009 (Public Works): Sidewalks on the north side of Thompson from Rosewood to Webberville have been replaced.	



**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
34b	36	4	Construct sidewalk just west of Airport Blvd. to connect the short gap between 13th Street and Airport Blvd.	Planned Project	Construction 2012	Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$9,000 (5/2009)	Y	5/2009 (Public Works): 75 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: High. All estimates are at today's construction costs and subject to change in the future.  2/2011 (Public Works): Planned for construction in 2012.	
34c	36		On the north side of Martin Luther King Blvd, just west of Airport Blvd, add a short (6-8") retaining wall to keep debris and soil from spilling onto the sidewalk.			Public Works				Y	5/2009 (Public Works): Lacking project scope  2/2011 (Public Works): Need clarification on project scope from contact team.	
34d	36		Construct sidewalk on Pleasant Valley Road to complete gaps from East 12th St to Webberville Road. Highest priority is at least one side of the road from bridge over 11th Street to the intersection of Webberville.	Complete		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
34e	36		Complete the sidewalk system along the south side of Manor Road, with full involvement of affected property owners.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$216,000 (5/2009)	Y	5/2009 (Public Works): 1,800 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Medium/High. All estimates are at today's construction costs and subject to change in the future.  2/2011 (Public Works): No funding available.	
34f	36		Add sidewalks to the west side of McKinley.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
34g	36		Add sidewalks along the west side of Sanchez.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
34h	36		Complete sidewalk on the east side of Clifford.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
34i	36		Add sidewalks to the east side of Poquito.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
34j	36		Add sidewalks to the east side of Chestnut Ave from 12th Street to Rosewood.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
34k	36		Add sidewalks to the south side of New York from Chicon to Poquito.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
34l	36		Complete sidewalk network on north side of Pennsylvania from Chicon to Poquito.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
34m	36		Add sidewalks to the south side of SL Davis from Poquito to Chestnut.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
35	38		Increase the number of safe pedestrian crossings along Airport Boulevard, by making improvements to accomplish one or more of the following: isolate pedestrians from traffic, make crosswalks/crossing areas more visible to motorists, improve lighting so pedestrians are more visible, add landscaping and/or additional islands.			Austin Transportation Department	Austin Transportation Department			N		
36	38	5	Investigate a crosswalk or another way to allow school children to cross safely from Clifford/Sanchez to the north side of Martin Luther King.			Austin Transportation Department	Austin Transportation Department			N		
37	38		On northbound Pleasant Valley, add a flashing yellow light with an intersection sign, or another appropriate traffic control.	Complete		Austin Transportation Department	Public Works			Y	2/2011 (Public Works): In February 2009, an intersection warning sign with a flashing beacon was added to northbound Pleasant Valley to the south of Hargrove Street.	
38	38		Install a stop sign or a yield sign on Eckert and Higgins where they intersect with Rountree.			Austin Transportation Department	Public Works		\$300	N	The intersection of Eckert and Rountree is a 3 legged intersection and right of way is assigned by State law to Rountree. Higgins is an extension of Rountree and right of way does not need to be assigned. Turn signs should be provided.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
39	38		Improve existing signage to warn drivers of dip in road at 12th and Chicon. This can be done by moving the existing warning signs, or moving other signs that block the view of the existing signs.			Austin Transportation Department	Public Works		\$100	N	The dip sign for westbound traffic on 12th Street is obscured by a utility pole. Sign will be moved.	
40	38		At MLK and Harvey, work with business owner to address visibility issue of parking lot fronting MLK.	Neighborhood Item		Contact Team	Property Owners			N		
41	39		On MLK just east of Harvey, where westbound MLK narrows, install a sign to draw drivers' attention to the bend in the road.			Austin Transportation Department	Public Works			N	Public Works: Road does not narrow at this point, it is the end of the transition for the left turn bay onto Airport Boulevard. Full lane widths are provided. No recommended action is indicated.	9/2008 (Contact Team): Road curvature is the issue.
42	39		Install a barrier (such as large wooden bollards) to prevent traffic from cutting through from Higgins to Martin Luther King on the right-of-way diamond.	Complete		Austin Transportation Department	Public Works			P		5/2010 (Contact Team): a fence was installed
43	39		Prohibit large trucks from Harvey St. and install a sign to this effect.			Austin Transportation Department	Public Works		\$500	N	Harvey St. is not an appropriate truck route. No truck signs will be installed along the roadway between MLK and 12th St. Signs to be installed	
44	39		Landscape areas surrounding key bus stops.			Capital Metro				N	CMTA is currently reviewing plans to improve the intersection of 12th St. / Chicon. This is the only location in the planning area that is scheduled to receive landscaping.	
45	39		Improve safety at bus stops by adding lighting.			Capital Metro				N	Shelters with lighting underneath, night watchman lights and various street lamps should be considered in a lighting program. The installation and funding for lighting has come from FD&C and maintenance.	
46	40		Address speeding on Airport Blvd. from Manor to Oak Springs by periodically increasing traffic enforcement on Airport.			APD				N		
47	40		Reduce the speed limit on Pleasant Valley Rd. from East 12th Street to Webberville Road from 40 mph to 35 mph.			Austin Transportation Department			\$1,000	N	In City Code, Pleasant Valley is designated as a 40 mph roadway. To lower the speed would require a speed study which shows the 85th percentile speed to be below 42 mph. Staff will have a speed study done to see if it is possible to lower the speed limit. With the exception of the sight distance restrictions at Hargrave, the street is appropriate for the speed limit. That intersection will be investigated by staff.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
48	40		Address speeding on Manor Road by periodically increasing traffic enforcement on Manor. Speeding cars, poor visibility, and the lack of a sidewalk make it difficult to get out of driveways or make left turns across the flow of traffic.	Ongoing		APD				N	This has been an ongoing effort, but most evident during summer, since most officers work school zones during the school months.	
49	40		Address speeding traffic on Poquito Street by implementing appropriate traffic control devices.			Austin Transportation Department				N	From observation, there is insufficient traffic at the intersections along Poquito to meet the minimum legal requirements for the installation of all-way stops. Speeding and cut-through traffic issues should be addressed on a neighborhood wide basis. No current funding is available for neighborhood studies or implementation of neighborhood traffic calming plans. The concern will be noted in the request database, and once the program is resumed, the neighborhood may be eligible for the studies and funds, based upon the priorities set by the City Council.	
50	40		Enforce speed limits around the intersection of Chicon and Rosewood.			APD				N	There has not been a large volume of complaints about speeding, but of loud music coming from vehicles. School zone enforcement has been enforced during the school year.	
51	40		Conduct a traffic calming study for Rountree, Moss, Pannell, Eckert, and Higgins Streets.			Austin Transportation Department				N	No current funding is available for neighborhood studies or implementation of neighborhood traffic calming plans. The concern will be noted in the request database, and once the program is resumed, the neighborhood may be eligible for the studies and funds, based upon the priorities set by the City Council.	
52	40		Conduct a traffic calming study for Harvey St. between MLK and 12th St. If traffic calming is not feasible, explore other solutions such as stop signs.			Austin Transportation Department				N	No current funding is available for neighborhood studies or implementation of neighborhood traffic calming plans. The concern will be noted in the request database, and once the program is resumed, the neighborhood may be eligible for the studies and funds, based upon the priorities set by the City Council.	
53	41		Improve paving conditions on Manor Rd. between Walnut and Airport Blvd.			Austin Transportation Department	Public Works			Y	Will be addressed by resurfacing / restriping project.	
54	41	6	Vacate unbuilt section of Harvey Street.			Public Works	Watershed Protection Department			N	Street and easement vacation is administered by the Department of Public Works Real Estate Division. Requests for street vacation are initiated at PW. WPD recommends that a drainage easement remains or be established for drainage purposes in the vacated area.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
55	41		Between Cherrywood and Airport Blvd, narrow Manor Road to one lane in each direction with medians and/or turn lanes, and a bicycle lane.			Austin Transportation Department	Public Works			Y	Currently in design is a resurfacing and restriping of Manor Road to provide a single through lane and bicycle lane in each direction.	
56	42		Improve Boggy Creek Hike & Bike Trail by adding trail signs, curb cuts, and addressing drainage problems, as illustrated in the map of proposed bicycle improvements.	Underway		PARD	Public Works		\$675,585 (6/2009)	Y	6/2009 (PARD): 60% design submittal due June 2009 to City of Austin for review and comments.  2/2011 (Public Works): Engineering firm has not provided the requested fee proposal. It was due to the Project Manager 1/31/2011. Landscape design concept has been discussed with project team. Moving forward with a neighborhood presentation.	
57	42	7	Northwest of Rosewood and Walnut Ave., address creek erosion that impacts the Boggy Creek Hike & Bike Trail.	Planned Project	5848.059 is fully funded and should be completed within the 5-year CIP planning horizon	Watershed Protection Department			9.1 million (5/2009)	Y	2/2010 (WPD): One project was identified for this area as part of the 2006 Bonds. Rosewood restoration will address erosion and water quality concerns in Rosewood Park. Additional erosion projects have been identified, and may be constructed by WPD Erosion crews, or may be planned as future CIP projects. A storm drain project is planned to address localized flooding in the area. The storm drain project was not part of the 2006 Bond, and future DUF funding would need to be appropriated for these improvements.	
58	42		Add bicycle lanes to Oak Springs, Pleasant Valley, and Rosewood.	Complete		Public Works				Y	12/2010 (Public Works): Bike lanes have been completed on Oak Springs Drive from Hargrave to Springdale.	5/2010 (Contact Team): Pleasant Valley and Rosewood have been completed.
59	42		Extend the Boggy Creek Hike & Bike Trail from 12th Street to Manor Rd., consistent with the Upper Boggy Creek Hike and Bike Trail proposal.			Public Works	PARD			Y	Public Works will take the lead on this project, if it is funded. PARD will likely have maintenance responsibilities for the trail extension, upon construction completion.  PW Bike Plan (6/8/11): Extending the Bike Path from 12th Street to Manor is part of the Bike Plan (page 143).	
60	44	8	Review existing neighborhood services to evaluate the need for a small business incubator for the residents of East Austin and the Rosewood neighborhood that will facilitate the establishment of new businesses in East Austin and create jobs for area residents.	Neighborhood Item		Contact Team				N		
61	45		Change the zoning of the LI-zoned properties along Real and Miriam Streets and along MLK Boulevard between Campbell Elementary and Alexander St. to Commercial Services-Mixed Use (CS-MU) (or, apply a conditional overlay to limit certain industrial land uses).	Complete		Planning and Development Review	Contact Team			N		

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
62	45		Rezone the nursing home at Real and Miriam to a multi-family zoning category.	Complete		Planning and Development Review	Contact Team			N		
63	45		Along Manor Road between Walnut Street and Alexander Street, add a mixed use overlay to the properties currently zoned CS and LR.	Complete		Planning and Development Review	Contact Team			N		
64	45		Along Oak Springs Road, between Airport Blvd. and Webberville Road, add a mixed use overlay to the CS zoned property. Change zoning of SF-3 properties along this section of Oak Springs to CS and add a mixed-use overlay to these properties.	Complete		Planning and Development Review	Contact Team			N		
65	46		On the south side of MLK Blvd., between the railroad tracks and Harvey St., add a mixed use overlay to properties that currently have commercial zoning.	Complete		Planning and Development Review	Contact Team			N		
66	46		At the four-way intersection of East 14th Street and Clifford Street, rezone the three non-commercial properties with CS zoning to SF-3. Rezone the property with a commercial use to LR and add a mixed-use overlay. Add a conditional overlay to limit certain uses.	Complete		Planning and Development Review	Contact Team			N		
67	46		On Chestnut Ave., between Pennsylvania Ave. and the alley between Chicon and SL Davis (Washington), rezone properties currently zoned CS to SF-3.	Complete		Planning and Development Review	Contact Team			N		
68	46		Rezone the CS-1 zoned property at Rosewood and Chestnut to CS.	Complete		Planning and Development Review	Contact Team			N		
69	46		Rezone the hair salon property at Chestnut and 12th to LR.	Complete		Planning and Development Review	Contact Team			N		
70	46		On Rosewood Avenue and E. 12th Street, add a mixed use overlay to properties currently zoned commercial.	Complete		Planning and Development Review	Contact Team			N		
71	46		Limit the height of buildings fronting on E. 12th Street, Manor Rd., Rosewood Ave., and Oak Springs, to 40 feet.	Complete		Planning and Development Review	Contact Team			N		

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
72	46		Establish a conditional overlay limiting land uses that pose a potential conflict with nearby residences.	Complete		Planning and Development Review	Contact Team			N		
73	50		Publicize the neighborhood plan to businesses.	Neighborhood Item		Contact Team				N		
74	50	9	Publicize existing incentives, loans, etc. for businesses to relocate to East Austin, as well as existing resources for Eastside business expansion or new startups.			Contact Team	EGRSO		\$5,000	N	Existing programs-- Neighborhood Commercial Management Program, Businesses in Growth, and ACDC can be utilized. NHCD website will be first marketing effort.	
75	55		At 12th and Hargrave, work with the City to identify neighborhood-serving uses that can be included at the site-- if possible, fronting 12th Street and Hargrave			Planning and Development Review	Contact Team			N	Work is ongoing on this item. Neighborhood will be notified when next meeting on this issue takes place.	
76	55		Rezone the tracts of land on the east side of Alexander Street between Manor Road and MLK Boulevard that back up to the houses along Rountree, from Light Industrial (LI) to Commercial Services-Mixed use (CS-MU). Allow future mixed-use developments on this site to use the site development standards for Neighborhood Urban Center.	Complete		Planning and Development Review	Contact Team			N	Will be addressed in neighborhood-wide zoning case.	
77	56		Rezone the SF-3 zoned properties within the Owens Subdivision to CS and allow mixed use development.	Complete		Planning and Development Review	Contact Team			N	Will be addressed in neighborhood-wide zoning case.	
78	56		Rezone the Owens Subdivision area to allow future mixed-use development, including the use of Neighborhood Urban Center site development standards.	Complete		Planning and Development Review	Contact Team			N	Will be addressed in neighborhood-wide zoning case.	
79	56		Encourage the development of a small business association.	Neighborhood Item		Contact Team				N		
80	56		Develop voluntary neighborhood design guidelines for new construction and remodeling that reflect the character of existing residential areas in the neighborhood.	Complete		Contact Team	Planning and Development Review			N		
81	56		Publicize availability of the voluntary design guidelines.			Planning and Development Review	Contact Team			N	Will work with Development Assistance Center staff to make available.	

**Rosewood Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 5/26/2011	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
82	57		Conduct a historic resource survey of the Rosewood Neighborhood Planning Area, focusing on sections that were built more than 50 years ago.			Planning and Development Review	Contact Team		\$33,750	N	Cost for a survey and historic context report will likely be \$150/property, for approximately 225 properties.	
83	57		Rezone all of the City of Austin owned parkland and greenbelts in the neighborhood planning area from the existing zoning to Public (P). Rezone the historic structure in the Rosewood Recreation Center and Park from Single Family-Historic (SF-3-H) to Public-Historic (P-H).			Planning and Development Review	PARD			N	Parks and Recreation Department recommends this item. Will be addressed by neighborhood-wide zoning case.	
84	57	10	The City has expressed the need to locate a water quality pond on vacant land between Clifford St. and the railroad tracks. If built, create a park-like setting similar to the pond behind Central Market at 38 ½ Street.			Watershed Protection Department				P	This is one possible location for a water quality pond. No decisions have been made regarding scheduling of projects.	
85	57		Add crushed stone surface to informal path between New York Ave. and 12th Street at Alamo, and plant trees along path.			PARD	Public Works		\$15,000	Y	Parks and Recreation Department's positive recommendation depends upon a finding that the land is owned by the City and is not needed for any other use.	
86	58		Develop a map showing the different civic resources in the neighborhood. Make the map available at the area's civic areas (e.g. Rosewood Zaragosa Center, Rosewood Recreation Center, Millennium Center, Doris Miller Auditorium, Dewitty Center, nearby Carver Library, etc.)			Planning and Development Review	PARD			N	Parks and Recreation Department and the Library Department will provide information for and display the map. Production of the map would be NPZD responsibility.	